

# All-Season Golf Practice Facility



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## PROJECT COST SUMMARY

### 10 GENERAL PROJECT INFORMATION

Project Location:	University Ridge Golf Course	Parking:	One Barrier Free Space
Building Type:	Business Occupancy	Elevators:	One Hydraulic
Building Gross SF Area:	11,595	Site Area:	N/A
No. of Floors:	Two floors		

### 20 PROPOSAL, BIDDING, CONTRACTING

20.10 Delivery Method:	T.B.D.
20.11 Bid Date:	October, 2011

### 30 SUMMARY OF PRELIMINARY CONSTRUCTION COST ESTIMATE

	ESTIMATED COST	COST PER GSF
30.10 Building and Sitework	\$ 1,916,596	165.30
30.11 Power Service extension to the Site (direct bury from existing transformer)	in 30.10	
30.13 Water Service extension to the Site	See Separate State Project	
30.14 Sanitary Sewer Service extension to the Site (assuming connection to existing septic field)	N/A	
30.15 Storm Sewer extension to the Site	N/A	
30.16 Gas Service extension to the Site	\$ 29,500	
30.17 Telecommunications Service extension to the Site	N/A	
30.18 Reroute existing irrigation line	\$ 75,000	
30.20 <b>PRELIMINARY ESTIMATE OF CONSTRUCTION COST (See Footnote)</b>	<b>Subtotal \$ 2,021,096</b>	<b>\$ 174.31</b>

### 40 DEVELOPMENT AND SOFT COSTS

Land Acquisition		N/A
Building Permit		In 30.10
Builder's Risk Insurance		by other
GC Payment & Performance Bond		in 30.10
Construction Materials Testing		in 30.10
EIS Consulting Services		taken from contingency
Owner Project Contingency	5% \$	101,055
Hazardous Materials Abatement		N/A
Percent for Art	0.0025% \$	6,300
	<b>Subtotal \$</b>	<b>107,355</b>

### 50 DESIGN AND ENGINEERING

Design and Engineering Fees	10% \$	202,110
Audio/Visual Consultant	[by Athletic Department] \$	-
FF&E Design Fees	[by Athletic Department] \$	-
Graphics Consultant	[by Athletic Department] \$	-
Specialty Consultants (Robert Trent Jones - Golf Green)	\$	-
Topographic & Utility Survey	Allowance \$	5,000
Geotechnical Investigation	Allowance \$	7,500
Permits / Approvals	Allowance \$	15,000
Plan Review Fees, Miscellaneous Reimbursable Expenses	Allowance \$	7,500
Commissioning		N/A
	<b>Subtotal \$</b>	<b>237,110</b>

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<b>60</b>	<b>MANAGEMENT</b>		
	DSF Management Fee	4% \$	84,886
		<b>Subtotal \$</b>	<b>84,886</b>
<b>70</b>	<b>EQUIPMENT AND SYSTEMS</b>		
	Audio/Visual Equipment		
	One Hitting Bay Video (2-cam desktop, 2-cam license)	\$	8,200
	Conference Room (monitor) (donation)	\$	-
	Team Room (monitor) (donation)	\$	-
	Janitorial Equipment	\$	-
	Waste & Recycling Receptacles	\$	-
	Waste Compactors / Dumpster Systems	\$	-
	Safety & Health Equipment (fire extinguishers)	\$	500
	Wireless Data		in 30.10
	Telephone Systems Electronics & Devices		in 30.10
	Network Electronics	\$	-
	Computer Systems	\$	-
	UPS Systems		N/A
	Security Systems - Rough-in		in 30.10
	Security Systems - Card Access Equipment		in 30.10
	Locks - Install & Key	\$	1,500
		<b>Subtotal \$</b>	<b>10,200</b>
<b>80</b>	<b>FURNISHINGS AND FIXTURES</b>		
	Interior Signage - Code		in 30.10
	Interior Signage - Room Identification		in 30.10
	Interior Signage/Displays - Electronic		N/A
	Building Directory - Electronic		N/A
	Furniture and Furnishings (Interior)		\$15,000
	Furniture and Furnishings (Exterior)		N/A
	Donor Recognition Wall(s)	\$	25,000
	Window Treatments		in 30.10
	Window Washing Infrastructure		N/A
	Bike Racks		N/A
		<b>Subtotal \$</b>	<b>40,000</b>
		<b>TOTAL PROJECT COSTS</b>	<b>2,500,647</b>

**Footnote: This preliminary estimate of construction cost is for general information only and is subject to changing scope, quality of the project, the changing nature of market conditions, the unpredictability of construction bids and changing client requirements.**

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## ALTERNATES

1.0	SATELLITE FACILITY AND TEE		ESTIMATED COST
	Two-bay Building (wood framed, electricity only)		\$ 40,000.00
	Outside Tee		\$ 10,000.00
	Site		\$ 10,000.00
			<u>\$ 60,000.00</u>
	Cost Estimate Contingency	10%	\$ 6,000.00
			<u>\$ 66,000.00</u>
	Project Contingency	5%	\$ 3,300.00
	AE Fees	15%	\$ 9,900.00
	DSF Fee	4%	\$ 2,772.00
			<u><u>\$ 81,972.00</u></u>
	<b>TOTAL ADD TO PROJECT</b>		<b>\$ 81,972.00</b>

## SEPARATE STATE PROJECT

1.0	UTILITIES		ESTIMATED COST
	<b>City Water from Ashworth Drive (North of Site)</b>		
	Water line (6" direct bore)	2200 LF @ \$ 45.22	\$ 99,484
	Hydrant & Piping		\$ 5,580
	Piping to new All-Season Golf Practice Facility		In Facility Const Cost
	Connection to existing Clubhouse		\$ 16,350
	Minor Restoration for Water Line Install (grade and seed)		\$ 4,500
			<u>\$ 125,914</u>
	Cost Estimate Contingency	10%	\$ 12,591
			<u>\$ 138,505</u>
	Project Contingency	10%	\$ 13,851
	AE Fees	13.6%	\$ 18,837
	DSF Fee	4%	\$ 6,094
			<u><u>\$ 177,287</u></u>
	<b>TOTAL</b>		<b>\$ 177,287</b>