

**AGENCY REQUEST FOR
BUILDING COMMISSION ACTION
REMODEL NATIONAL GUARD ARMORY
AUGUST 2011
DSF Project 11E1P**

AGENCY: Department of Military Affairs

LOCATION: National Guard Armory – Onalaska

REQUEST: Request DSF to release \$93,100 Building Trust Funds to conduct preliminary design for a remodeling project at Onalaska. The Building Trust Funds to be reimbursed with \$63,300 of federal funds upon disbursement of state funds. The total project budget will be \$3,517,700 (\$2,392,300 federal funds, \$1,125,400 GFSB).

PROJECT DESCRIPTION: This project will consist of renovation of the existing National Guard Armory and Army Reserve Center. Work will include upgrading the telephone and data throughout the entire facility, HVAC upgrades to approximately 8,300 SF of office and classroom spaces, rehabilitation of arms vault and supply room, upgrade electrical system in 29,597 SF of workspace, update fire protection system to include sprinklers and alarms, and general renovation in drill hall, restroom facilities, mezzanine, and office areas. Work will include verification of existing utilities to support renovations. Project site work will include the construction of 124 additional vehicle parking stalls to provide a total of 210 personal vehicle parking stalls, storm water management, handicap accessible sidewalks, dumpster enclosure, installation of 2-level loading ramp, property access roads and parking areas will have asphalt pavement installed, site utility work, and additional site improvements. Work will include some asbestos removal. Selected AE is expected to assess site conditions, develop the program, create budget and design documents (including the Design Report).

JUSTIFICATION: In lieu of doing individual projects for asbestos abatement, office remodeling, accessibility modifications, air conditioning and ventilation, plumbing and fire protection upgrade, and electrical system upgrade. Scheduled work is a combination of multiple remodeling projects to incorporate design, construction, and project management into one complete project.

BUDGET:

	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
1) Construction	2,812,000	1,912,200	899,800
2) A/E Design Fees (N/A)	265,800	180,800	85,000
3) DSF Project Delivery (4%)	125,100	85,100	40,000
4) Contingency	281,200	191,300	89,900
5) HazMat Abatement	33,600	22,900	10,700
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TOTALS:	\$3,517,700	\$2,392,300	\$1,125,400

SCHEDULE:

A/E Selection	August 2011
Project Approval	November 2011
Complete Design	May 2012
Bid Opening	June 2012
Start Construction	August 2012
Final Completion	February 2012

PREVIOUS ACTION: None.

Agency Contact

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