

**AGENCY REQUEST FOR
BUILDING COMMISSION ACTION
REHABILITATE KITCHEN
JUNE 2011
DSF Project No. 11E2H**

AGENCY: Department of Military Affairs

LOCATION: National Guard Armory – Hayward

REQUEST: Request DSF to release \$10,600 Building Trust Funds to conduct preliminary design work to remodel a kitchen at Hayward. The Building Trust Funds to be reimbursed with \$5,300 of federal funds upon disbursement of state funds. The total project budget will be \$293,600 (\$146,800 federal funds, \$146,800 GFSB).

PROJECT DESCRIPTION: This project will rehabilitate the kitchen to include removal of existing cabinets/counters, floor covering, lighting, range equipment, and wall(s). Construct masonry wall(s); furnish & install new grease interceptor, stainless steel sinks, scullery equipment, metal door(s), gas-fired range, range exhaust hood with fire suppression system; and modify plumbing, HVAC, and electrical/lighting systems.

JUSTIFICATION: The existing kitchen is undersized, has an inadequate food preparation area, very little food storage space, and a scullery that has reached the end of its life cycle. The range lacks the required fire protection, the lighting is poor, and the space is not ventilated, making working conditions very uncomfortable for our food service personnel. Rehabilitating these facilities will improve our soldiers' quality of life and meet codes. In addition, our armories typically serve as a focal point for various community functions such as Red Cross blood drives, Boy and Girl Scout meetings, youth athletic programs, voting, hunter safety classes, fundraising activities for charity, and may be used as a community emergency center if necessary.

BUDGET:

	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>
1) Construction	230,000	115,000	115,000
2) A/E Design Fees	30,400	15,200	15,200
3) DSF Project Delivery (4%)	10,200	5,100	5,100
4) Contingency	23,000	11,500	11,500
	-----	-----	-----
TOTALS:	\$293,600	\$146,800	\$146,800

SCHEDULE:

Project Approval	September 2011
A/E Selection	July 2011
Complete Design	November 2011
Bid Opening	February 2012
Start Construction	April 2012
Final Completion	September 2012

PREVIOUS BUILDING COMMISSION ACTION: None.

AGENCY CONTACT:

CPT Paul Cusick, Paul.cusick@wi.gov, Office 608-242-3373, Blackberry 608-516-4183