

All Agency Project Request

2011 - 2013 Biennium

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|---------------------------|---------------------------|-----------------------------|---|
| <u>Agency</u> | <u>Institution</u> | <u>Building No.</u> | <u>Building Name</u> |
| University of Wisconsin | Stevens Point | 285-0K-9950 | Multi-Building |
| <u>Project No.</u> | 13B2Z | <u>Project Title</u> | Multi-Bldg Elev Renv (Comm Arts Ctr/Old Main/TNR) |

Project Intent

This project provides pre-design and design services to renovate three hydraulic elevators in three academic buildings to reduce repairs, improve reliability, and reduce energy use.

Project Description

Project work includes renovating one 3-stop hydraulic elevator (State ID 15938) in Communication Arts Center (285-0K-0003), one 3-stop hydraulic elevator (State ID 17451) in Old Main (285-0K-0001), and one 5-stop hydraulic elevator (State ID 14940) in Trainer Natural Resource Center (285-0K-0012). Renovation work includes replacing all machine room equipment and all door equipment. The original elevator control equipment will be replaced with a modern microprocessor based control system with soft start capability. The single wall jack will be replaced with a double bottom jack with PVC liner. The elevator car will be renovated. Firefighter service operation will be provided including all fire alarm devices, and all fire alarm panel interfaces. Heating and cooling improvements to the equipment room will be implemented as needed to satisfy equipment warranty. Elevator door operation will be modified to meet ADA requirements.

Prior to the renovation of the elevators, a modernization survey will be performed by an elevator design professional. An elevator design professional will also need to be engaged throughout the project to evaluate the specifications, determine specific compliance, and consult on installation issues.

Project Justification

The elevator equipment in these three buildings is more than 34 years old and should be replaced. The machines are obsolete, in poor condition, and require constant maintenance. Attempts to improve reliability by replacing parts have not been successful. The motors and hydraulic pumps are beyond their useful life and need to be replaced. The single bottom jacks will be replaced by new double bottom jacks with PVC liners to meet current code. Modern microprocessor controls with new elevator machines are energy efficient. Firefighter service is limited and there is inadequate machine room temperature control. This project is needed to ensure reliable service to thousands of daily occupants of these buildings.

A/E Consultant Requirements

Consultants should have specific expertise and experience in the design and coordination of elevator machine modernization and equipment replacement as part of a design team. Work includes site surveys, acquiring field data, and verifying as-built conditions to assure accurate development of design and bidding documents, and production of necessary design and bidding documents. Consultants should indicate specific projects from past experience (including size, cost, and completion date) in their letter of interest and when known, include proposed consulting partners and specialty consultants.

The consultant will verify project scope and budget estimates, and recommend modifications as required to complete the specified project intent. The consultant will prepare a pre-design document to establish an appropriate project scope, budget, and schedule prior to the university seeking authority to construct from the Board of Regents and State Building Commission.

A/E Selection Required?

Commissioning

- Level 1
 Level 2

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| <u>Project Budget</u> | <u>Funding Source</u> | <u>Total</u> |
|--|---|------------------|
| Construction Cost: \$483,000 | GFSB - Facilities Maintenance & Renovation [Z060] | \$616,500 |
| Haz Mats: \$0 | PRSB - [] | \$0 |
| Construction Total: \$483,000 | Agency/Institution Cash [] | \$0 |
| Contingency: 15% \$72,700 | Gifts | \$0 |
| A/E Design Fees: 8% \$38,600 | Grants | \$0 |
| DFD Mgmt Fees: 4% \$22,200 | Building Trust Funds [BTF] | \$0 |
| Equipment/Other: \$0 | Other Funding Source | \$0 |
| \$616,500 | | \$616,500 |

Project Schedule

SBC Approval: 10/2013
 A/E Selection: 05/2013
 Bid Opening: 03/2014
 Construction Start: 05/2014
 Substantial Completion: 08/2015
 Project Close Out: 12/2015

Project Contact

Contact Name: Travis Olson
 Email: <tolsen@uwsp.edu>
 Telephone No.: (715) 346-2339 x

Project Scope Consideration Checklist

- | | <u>Y</u> | <u>N</u> |
|--|-------------------------------------|-------------------------------------|
| 1. Will the building or area impacted by the project be occupied during construction? If yes, explain how the occupants will be accommodated during construction. <i>All project work will be coordinated through campus physical plant staff to minimize disruptions to daily operations and activities.</i> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Is the project an extension of another authorized project? If so, provide the project #... | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3. Are hazardous materials involved? If yes, what materials are involved and how will they be handled? <i>Hazardous materials abatement is not anticipated on this project. Comprehensive building survey inventory data is available on Wisconsin's Asbestos & Lead Management System (WALMS) <http://walms.doa.state.wi.us/>.</i> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4. Will the project impact the utility systems in the building and cause disruptions? If yes, to what extent? <i>All project work will be coordinated through campus physical plant staff to minimize disruptions to daily operations and activities.</i> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Will the project impact the heating plant, primary electrical system, or utility capacities supplying the building? If yes, to what extent? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 6. Are other projects or work occurring within this project's work area? If yes, provide the project # and/or description of the other work in the project scope. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

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7. Have you identified the WEPA designation of the project...Type I, Type II, or Type III?
Type III.
8. Is the facility listed on a historic register (federal or state), or is the facility listed by the Wisconsin Historical Society as a building of potential historic significance? If yes, describe here.
Old Main is on the National Registry. This project will replace an existing car within an exiting elevator shaft that was installed in 1979. No other building alterations are required. The two other buildings are not on the registry.
9. Are there any other issues affecting the cost or status of this project?
10. Will the construction work be limited to a particular season or window of opportunity? If yes, explain the limitations and provide proposed solution.
The work in Trainer and Communication Arts Center will need to be completed during summer break. Old Main work can occur in the spring of 2014.
11. Will the project improve, decrease, or increase the function and costs of facilities operational and maintenance budget and the work load? If yes, to what extent?
Completion of this project will decrease operational maintenance costs.
12. Are there known code or health and safety concerns? If yes, identify and indicate if the correction or compliance measure was included in the budget estimate, or indicate plans for correcting the issue(s).
Project scope will allow compliance with current elevator, fire and ADA codes.
13. Are there potential energy or water usages reduction grants, rebates, or incentives for which the project may qualify (i.e. Focus on Energy <<http://www.focusonenergy.com>> or the local utility provider)? If yes, describe here.
14. If this is an energy project, indicate and describe the simple payback on state funding sources in years and the expected energy reduction here.