

Instructional Space Project Request

2013-15 Biennium

<u>Agency</u>	<u>Institution</u>	<u>Building No.</u>	<u>Building Name</u>
University of Wisconsin	Oshkosh	285-0F-0012	Kolf Physical Education and Sports Center
<u>Location ID</u>	Kolf 159		
<u>Project Title</u>	Kolf Physical Education 159		

Project Intent

This project will update the current tablet arm chair general access classroom with upgrades to finishes and addition of technology.

Project Description

This project replaces all interior finishes, furniture and equipment. Work includes:

- Replacement of tablet arm seating with tables and chairs.
- Addition of ADA compliant instructor's station
- Revision to lighting.
- Revision to ceiling grid and replacement of ceiling tiles.
- Revision of HVAC ducts and diffusers.
- Painting of walls.
- New floor tile.
- Installation of projection screens and white boards.
- Installation of AV equipment including projectors.

Project Justification

The proposed classroom has not received any physical changes since its original construction in 1971. Roll in computer/projector system would need to be requested to provide instructional delivery. Rolled in technology must be set up in the 10 minute break between classes which is sometimes very difficult to get completed and everything functional. This classroom is very heavily used during the regular semesters. The majority of daytime classes scheduled in this room are undergraduate.

Classrooms with proper tables and chairs and built-in AV technology are in high demand. Upgrading the furniture and finishes and adding permanent technology will greatly enhance the usefulness of this room. Classrooms with tables and chairs are in high demand by many departments and colleges. In addition, we are seeing a shift in the types of rooms. Previously they wanted tablet arm type rooms, but many of the sections are now requesting table/chair rooms, only increasing the need to renovate more rooms.

This classroom is one that has been identified to be kept long term. Therefore the investment to modernize and add AV technology makes sense. There are no upgrades planned for this facility in our six-year major project list or maintenance plan. This classroom had not received any previous funding.

Existing Condition:



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Project Budget

Construction Cost:
 A/E Design Fees:
 Other Fees:
 DFD Mgmt Fees:
 Contingency:
 Movable Equipment:
 Fixed Equipment:
TOTAL: \$ 119,900

Funding Source

General Fund Supported Borrowing
 Institutional Funds (GPR)
 Institutional Funds (PR)
 Gifts
 Grants
 Other
TOTAL: \$ 119,900

Flooring and Furniture

	<u>Tiered</u>	<u>FS</u>	<u>FT</u>	<u>MT</u>	<u>TC</u>
Existing Conditions:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Proposed Conditions:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Tiered = tiered flooring FS = Fixed Seating FT = Fixed Tables MT = Movable Tables TC = Tablet Arm Chairs

Seating and Space

	<u>Existing</u>	<u>Proposed</u>
Square Feet:	625 ASF	625 ASF
Seating Capacity:	32 Stations	25 Stations
Square Feet per Station:	19.5 ASF/Station	25 ASF/Station

Technology

	<u>Existing</u>	<u>Proposed</u>
Technology Level:	Level 0	Level 3
1 = Level 1	3 = Level 3	AL = Active Learning
2 = Level 2	3+ = Level 3+	DL = Distance Learning

Audio-Visual Consultant Requirements

No audio-visual consultant is required.

Project Schedule

Bid Opening: 01/2015
 Construction Start: 05/2015
 Substantial Completion: 08/2015

Project Contact

Contact Name: JoAnn Rife
 Email: rife@uwosh.edu
 Telephone: 920-424-2438

Project Considerations

- | | | Y | N |
|---|--------------------------|----------|-------------------------------------|
| 1. Are hazardous materials involved? If yes, what materials are involved and how will they be handled? | <input type="checkbox"/> | | <input checked="" type="checkbox"/> |
| <p>Hazardous materials abatement is not anticipated on this project. Comprehensive environmental survey inventory data is available on Wisconsin's Asbestos & Lead Management System (WALMS) <http://walms.doa.state.wi.us/>.</p> | | | |
| 2. Will the project impact the utility systems in the building and cause disruptions? If yes, to what extent? | <input type="checkbox"/> | | <input checked="" type="checkbox"/> |

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3. Will the project impact the heating plant, primary electrical system, or utility capacities supplying the building, and/or within the building? If yes, to what extent?
4. Will the construction work be limited to a particular season or window of opportunity? If yes, explain the limitations and provide proposed resolution.
- Construction is limited to a period from mid-May until mid-August due to general access classroom scheduling.