

All Agency Project Request

2013 - 2015 Biennium

<u>Agency</u>	<u>Institution</u>	<u>Building No.</u>	<u>Building Name</u>
University of Wisconsin	Milwaukee	285-0B-1917	KLOTSCH CENTER

<u>Project No.</u>	14J2H	<u>Project Title</u>	Klotsche Ctr Fieldhouse Flooring/Track Repl
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Project Intent

This project provides investigation and research, pre-design, and design services to replace the interior fieldhouse sports surface and track system (~29,600 SF) with a new 12mm, 2-color rubber sheet flooring system, complete with striping and markings. This project does not replace the wood court flooring. The track and multi-purpose flooring will be evaluated to identify deficiencies, develop design solution alternatives, and recommend appropriate corrective measures.

Project Description

Project work includes removal and disposal of the Mondo synthetic flooring and plywood subflooring and installing a new resilient pad, plywood subflooring, and Mondo Super-X rubber sheet flooring. New vented cove base and aluminum transition plates will also be installed. The new flooring will be striped and marked for basketball, volleyball, tennis, and include a 4-lane 200 meter competition track surface.

Project Justification

These flooring surfaces are more than 15 years old and have exceeded the typical useful life for similar flooring systems of 10-12 years of service. The surface is significantly worn and delaminating at certain locations. The floor is worn and damaged beyond repair and it requires replacement to provide a safe and quality experience for athletic center users.

A/E Consultant Requirements

A/E Selection Required?

Consultants should have specific expertise and experience in the design and coordination of indoor athletic training facilities as part of a design team. Work includes site surveys, acquiring field data, and verifying as-built conditions to assure accurate development of design and bidding documents; and production of necessary design and bidding documents. Consultants should indicate specific projects from past experience (including size, cost, and completion date) in their letter of interest and when known, include proposed consulting partners and specialty consultants.

The consultant will verify project scope, schedule, and budget estimates, and recommend modifications as required to complete the specified project intent. The consultant will prepare a pre-design document to establish an appropriate project scope, budget, and schedule prior to the university seeking authority to construct from the Board of Regents and State Building Commission.

Commissioning

- Level 1
- Level 2

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<u>Project Budget</u>	<u>Funding Source(s)</u>	<u>Total</u>
Construction Cost: \$	GFSB - Facilities Maintenance & Renovation [Z060]	\$743,200
Haz Mats: \$	PRSB - []	\$0
Construction Total: \$	Agency/Institution Cash []	\$0
Contingency: 14% \$	Gifts	\$131,100
A/E Design Fees: 8% \$	Grants	\$0
DFD Mgmt Fees: 4% \$	Building Trust Funds [BTF]	\$0
Other: \$	Other Funding Source	\$0
\$874,300		\$874,300

Project Schedule

SBC Approval: 06/2015
 A/E Selection: 12/2014
 Bid Opening: 12/2015
 Construction Start: 05/2016
 Substantial Completion: 09/2016
 Project Close Out: 12/2016

Project Contact

Contact Name: Kurt Young Binter
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 Telephone: (414) 416-1289 x

Project Scope Consideration Checklist

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1. Will the building or area impacted by the project be occupied during construction? If yes, explain how the occupants will be accommodated during construction.
All project work will be coordinated through campus physical plant staff to minimize disruptions to daily operations and activities.
2. Is the project an extension of another authorized project? If so, provide the project #...
3. Are hazardous materials involved? If yes, what materials are involved and how will they be handled?
Hazardous materials abatement is not anticipated on this project. Comprehensive building survey inventory data is not available on Wisconsin's Asbestos & Lead Management System (WALMS) <<http://walms.doa.state.wi.us/>>.
4. Will the project impact the utility systems in the building and cause disruptions? If yes, to what extent?
5. Will the project impact the heating plant, primary electrical system, or utility capacities supplying the building? If yes, to what extent?
6. Are other projects or work occurring within this project's work area? If yes, provide the project # and/or description of the other work in the project scope.
7. Have you identified the WEPA designation of the project...Type I, Type II, or Type III?
Type III.

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8. Is the facility listed on a historic register (federal or state), or is the facility listed by the Wisconsin Historical Society as a building of potential historic significance? If yes, describe here.
9. Are there any other issues affecting the cost or status of this project?
10. Will the construction work be limited to a particular season or window of opportunity? If yes, explain the limitations and provide proposed solution.
Project work is seasonal and work will be limited to the summer break session.
11. Will the project improve, decrease, or increase the function and costs of facilities operational and maintenance budget and the work load? If yes, to what extent?
Completion of this project will decrease operational maintenance costs.
12. Are there known code or health and safety concerns? If yes, identify and indicate if the correction or compliance measure was included in the budget estimate, or indicate plans for correcting the issue(s).
13. Are there potential energy or water usages reduction grants, rebates, or incentives for which the project may qualify (i.e. Focus on Energy <<http://www.focusonenergy.com>> or the local utility provider)? If yes, describe here.
14. If this is an energy project, indicate and describe the simple payback on state funding sources in years and the expected energy reduction here.